



Combined Delivery Report By Project

Selection Criteria :

Business Unit : MNE10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00057435

Project Id : 00047648 Montengrin Demilitarization	Period :	Jan-Dec (2017)
Output # : 00057435 Ammunition Demilitarization	Impl. Partner :	03832 Government of Montenegro
	Location :	Montenegro
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 58720 (Montenegro - Institutional Dev)

Fund : 04000 (Core Programme, UNU Centre)

64397 - Services to projects -CO staff	0.00	175.52	0.00	175.52
71405 - Service Contracts-Individuals	0.00	7,507.25	0.00	7,507.25
71410 - MAIP Premium SC	0.00	16.51	0.00	16.51
71415 - Contribution to Security SC	0.00	281.01	0.00	281.01
71620 - Daily Subsistence Allow-Local	0.00	227.93	0.00	227.93
71635 - Travel - Other	0.00	170.30	0.00	170.30
72105 - Svc Co-Construction & Engineer	0.00	2,765.51	0.00	2,765.51
72420 - Land Telephone Charges	0.00	5.66	0.00	5.66
72425 - Mobile Telephone Charges	0.00	88.45	0.00	88.45
72435 - E-mail-Subscription	0.00	308.10	0.00	308.10
73125 - Common Services-Premises	0.00	306.69	0.00	306.69
74205 - Audio Visual Productions	0.00	320.17	0.00	320.17
74220 - Translation Costs	0.00	50.39	0.00	50.39
74525 - Sundry	0.00	20.44	0.00	20.44
74596 - Services to projects -GOE	0.00	182.71	0.00	182.71
74598 - Direct Project Costs - GOE	0.00	0.00	0.00	0.00
76125 - Realized Loss	0.00	18.37	0.00	18.37
Total for Fund 04000	0.00	12,445.01	0.00	12,445.01

Fund : 30000 (PROGRAMME COST SHARING)

64397 - Services to projects -CO staff	0.00	390.00	0.00	390.00
64398 - Direct Project Cost-Staff	0.00	231.61	0.00	231.61
71305 - Local Consult.-Sht Term-Tech	0.00	796.63	0.00	796.63
71405 - Service Contracts-Individuals	0.00	8,018.23	0.00	8,018.23
71410 - MAIP Premium SC	0.00	20.54	0.00	20.54
71415 - Contribution to Security SC	0.00	349.34	0.00	349.34
71605 - Travel Tickets-International	0.00	405.77	0.00	405.77
71615 - Daily Subsistence Allow-Intl	0.00	1,105.44	0.00	1,105.44
71635 - Travel - Other	0.00	160.14	0.00	160.14
72105 - Svc Co-Construction & Engineer	0.00	228,242.96	0.00	228,242.96
72420 - Land Telephone Charges	0.00	9.39	0.00	9.39
72425 - Mobile Telephone Charges	0.00	89.91	0.00	89.91
72440 - Connectivity Charges	0.00	11.51	0.00	11.51
72505 - Stationery & other Office Supp	0.00	9.27	0.00	9.27
73120 - Utilities	0.00	0.29	0.00	0.29
73125 - Common Services-Premises	0.00	325.36	0.00	325.36
74225 - Other Media Costs	0.00	58.07	0.00	58.07
74525 - Sundry	0.00	17.85	0.00	17.85
74596 - Services to projects -GOE	0.00	184.76	0.00	184.76
74598 - Direct Project Costs - GOE	0.00	241.04	0.00	241.04
75105 - Facilities & Admin - Implement	0.00	19,253.44	0.00	19,253.44
76125 - Realized Loss	0.00	1,514.09	0.00	1,514.09

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Project Id : 00047648 Montegrin Demilitarization	Period :	Jan-Dec (2017)		
Output # : 00057435 Ammunition Demilitarization	Impl. Partner :	03832 Government of Montenegro		
	Location :	Montenegro		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
76135 - Realized Gain	0.00	- 29.68	0.00	- 29.68
Total for Fund 30000	0.00	261,405.96	0.00	261,405.96
Fund : 30071 (Programme Cost Sharing GOV1)				
64397 - Services to projects -CO staff	0.00	41.79	0.00	41.79
71405 - Service Contracts-Individuals	0.00	911.39	0.00	911.39
71410 - MAIP Premium SC	0.00	2.01	0.00	2.01
71415 - Contribution to Security SC	0.00	34.09	0.00	34.09
74596 - Services to projects -GOE	0.00	17.91	0.00	17.91
75105 - Facilities & Admin - Implement	0.00	30.21	0.00	30.21
Total for Fund 30071	0.00	1,037.40	0.00	1,037.40
Total for Dept : 58720	0.00	274,888.37	0.00	274,888.37
Dept: 58722 (Montenegro - Social Inclusion)				
Fund : 30000 (PROGRAMME COST SHARING)				
72425 - Mobile Telephone Charges	0.00	21.34	0.00	21.34
75105 - Facilities & Admin - Implement	0.00	1.71	0.00	1.71
76135 - Realized Gain	0.00	- 0.14	0.00	- 0.14
Total for Fund 30000	0.00	22.91	0.00	22.91
Total for Dept : 58722	0.00	22.91	0.00	22.91
Total for Output : 00057435	0.00	274,911.28	0.00	274,911.28
Project Total :	0.00	274,911.28	0.00	274,911.28

Signed By :

Date :

07-02-2018

Signed By :

Date :

23-03-2018



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Business Unit : MNE10
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Selected Dept. IDs : ALL
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Project Id : ALL	Period : Jan-Dec (2017)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
58720 - Montenegro - Institutional Dev	0.00	274,888.37	0.00	274,888.37
58722 - Montenegro - Social Inclusion	0.00	22.91	0.00	22.91



Funds Utilization

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No Data found for the Selection Criteria